

Maine Conference UCC

2026 Revenue & Operating Budget

Summary of Revenue and Expenses

REVENUE

OCWM from Local Churches	\$320,000	
Fellowship Dues	\$165,000	
Income from Invested Funds	\$139,121	
Friends of the Maine Conference	\$12,000	
Targeted Fundraising		
Grants		
Extraordinary Gifts, Bequests, Miscellaneous & Other	\$7,500	
Conference Events	\$10,000	
Conference Operating Revenue Subtotal	\$653,621	\$653,621
Pilgrim Lodge Subtotal		\$492,700
Maine School of Ministry Subtotal		\$71,700
Resource and Ministry Teams Subtotal		\$6,000
TOTAL REVENUE		\$1,224,021

EXPENSES

Conference Operations Subtotal	\$610,519
Pilgrim Lodge Subtotal	\$492,700
Maine School of Ministry Subtotal	\$72,400
Resource and Ministry Teams Subtotal	\$6,000
TOTAL EXPENSES	\$1,181,619
OPERATING SURPLUS (DEFICIT)/Variance (Shortfall)	\$42,402

Conference Operations Subtotal Income	\$659,621
Conference Operations Subtotal Expenses	\$616,519
Conference Operations Subtotal Surplus (Deficit)	\$43,102

Pilgrim Lodge Subtotal Income	\$492,700
Pilgrim Lodge Subtotal Expenses	\$492,700
Pilgrim Lodge Subtotal Surplus (Deficit)	\$0

ME SOM Subtotal Income	\$71,700
ME SOM Subtotal Expenses	\$72,400
ME SOM Subtotal Surplus (Deficit)	-\$700